

Appendix 2c

Matters for Decision - Requests for Supplementary Capital Estimates (SCEs) & Virements

Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £
People						
Children & Families						
Beechwood Primary School	2011/12	521,104	Virement	Capital Maintenance/Basic Needs/Minor Works	2011/12	521,104
Bexton primary School	2011/12	535,544	Virement	Capital Maintenance/Basic Needs/Minor Works	2011/12	535,544
Cledford Infants School	2011/12	653,464	Virement	Capital Maintenance/Basic Needs/Minor Works	2011/12	653,464
Oakefield Primary School	2011/12	741,500	Virement	Capital Maintenance/Basic Needs/Minor Works	2011/12	741,500
Quinta Primary School	2011/12	755,916	Virement	Capital Maintenance/Basic Needs/Minor Works	2011/12	755,916
Total SCE / Virements over £500,000 and up to and including £1,000,000		3,207,528				3,207,528